Payette County Gopher Extermination District FY 2024

Account Name	FY 2021 Full Year Budget	FY 2021 Full Year Actual	FY 2022 Full Year Budget	FY 2022 Full Year Actual	FY 2023 Partial Year Budget	FY 2023 Partial Year Actual Expenses as of 03/31/2023	FY 2024 Department Request	FY 2024 Bud. Officer Request	FY 2024 Approved Budget Amt.
Administrative Fees	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 18,000.00		18000
Bait	$ 8,500.00	$ 825.25	$ 8,500.00	$ 1,254.64	$ 4,250.00	$ 232.98	$ 4,250.00		4250
Bounty	$ 35,950.00	$ 34,962.00	$ 35,950.00	$ 19,486.01	$ 35,000.00	$ 3,081.00	$ 35,000.00		35000
Capital Improvement	$ 15,335.00	$ 23,369.10	$ 15,335.00	$ 2,933.20	$ 12,430.00	$ 2,492.07	$ 10,835.00		10835
Fuel	$ 8,450.00	$ 2,804.85	$ 8,450.00	$ 3,275.42	$ 8,500.00	$ 1,668.89	$ 8,500.00		8500
Insurance	$ 5,000.00	$ 3,063.50	$ 5,000.00	$ 3,711.00	$ 5,000.00	$ 2,600.00	$ 5,000.00		5000
Payroll Expenses	$ 61,720.00	$ 57,383.19	$ 61,720.00	$ 69,946.12	$ 80,413.00	$ 20,857.26	$ 87,563.00		87563
Repairs	$ 3,000.00	$ 318.43	$ 3,000.00	$ 177.40	$ 2,500.00	$ 7.35	$ 2,500.00		2500
Prof Srvcs (Audit)	$ 2,500.00	$ 2,400.00	$ 2,500.00	$ 4,189.37	$ 3,600.00	$ 3,600.00	$ 3,600.00		3600
Supplies	$ 8,500.00	$ 4,053.37	$ 8,500.00	$ 3,919.62	$ 8,500.00	$ 717.26	$ 8,500.00		8500
Utilities	$ 7,500.00	$ 5,850.96	$ 7,500.00	$ 6,393.90	$ 7,000.00	$ 3,441.94	$ 7,000.00		7000
Total	$ 174,455.00	$153,030.65	$ 174,455.00	$ 133,286.68	$ 185,193.00	$ 56,698.75	$ 190,748.00	$ -	$190748

9/5/23 Approval Date:

Anne-Marie Kelso, Chair

Jennifer Riebe, Commissioner

Ken Bishop, Commissioner

RESOLUTION NO. 23-25

ADOPTION OF THE 2023-2024 FISCAL YEAR BUDGET
OF PAYETTE COUNTY GOPHER EXTERMINATION DISTRICT

WHEREAS, Idaho Code Section 31-1605 requires a public hearing upon the budget appropriations; and

WHEREAS, the Board of County Commissioners met at the Payette County Courthouse, Payette, Idaho, on the 5th day of September, 2023 at 1:15 p.m., pursuant to public notice given;

NOW THEREFORE, BE IT HEREBY RESOLVED that upon conclusion of said Hearing, the Payette County Board of Commissioners determined and fixed the amount of the 2023-2024 fiscal year budget of the **Payette County Gopher Extermination District** in the amount of **one hundred ninety thousand seven hundred forty-eight dollars & 00/100 ($190,748.00)**, which is not greater than the amount of the tentative budget, nor does it include an amount to be raised from property taxes greater than the amount advertised.

The foregoing RESOLUTION WAS ADOPTED this 5th day of September, 2023, by a vote of 3 to 0.

BOARD OF PAYETTE COUNTY COMMISSIONERS

Anne-Marie Kelso, Chairman

Jennifer F. Riebe, Member

Ken Bishop, Member

ATTEST:
Lindsey Bratcher
Clerk of the Court

2023 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Payette County Gopher

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$185,748	$12,867	$32,551	$3,760	$136,570
TORT	$5,000				$5,000
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$190,748	$12,867	$32,551	$3,760	$141,570
			Maximum Allowable Non-Exempt Property Tax Amount to be Levied:		$141,570

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	$190,748	$12,867	$32,551	$3,760	$141,570
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				$3,760	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:

RESERVE the current year's forgone amount, OR

RECOVER forgone amounts (line 29 of the 'L-2 Worksheet')

Max Reserved Forgone:

Reserved Forgone:

Recovered Forgone:

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.

I have attached the Capital Project Worksheet for additional forgone (if applicable).

Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Anne-Marie Kelso		BOCC Chair	9/18/2023
Printed Name	Signature of District Representative	Title	Date
Lindsey Bratcher 1130 3rd Ave. N. Rm104 Payette ID 83661		lbratcher@payettecounty.org	
Contact Name and Mailing Address		Email Address	
208-642-6000		208-642-6011	
Phone Number (###) ###-#### EXT ####		Fax Number (###) ###-####	

*Do not include revenue allocated to urban renewal agencies

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Bailee Liston, being first duly sworn, deposes and says:

1) That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not party to the above entitled action.

2) That I am a duly authorized signatory of Column Software, PBC, duly authorized agent of Argus Observer Payette, a Weekly newspaper published in the County of Payette and State of Idaho; that the said newspaper is in general circulation in the said County of Payette, and has been uninterruptedly published in said County during a period of seventy-eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.

3) That the notice, of which the annexed is a printed copy, was published in said newspaper 2 time(s) in the regular and entire issue of said paper and was printed in the newspaper proper, and not in a supplement.

That said notice was published the following: Gopher District FY24 Budget Notice

PUBLICATION DATES:
16 Aug 2023, 23 Aug 2023

NOTICE ID: vbecouOxPES1bs6FyPZZ
PUBLISHER ID: ID237
NOTICE NAME: Gopher District FY24 Budget Notice
Publication Fee: 120.91

Bailee Liston

(Signed)_____
Representative

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this:
08/24/2023

Before me a Notary Public personally appeared.
Notarized online using audio-video communication

PAYETTE COUNTY GOPHER EXTERMINATION DISTRICT
FY 2023-2024 TENTATIVE PROPOSED BUDGET AND
NOTICE OF PUBLIC HEARING

The tentative budget of Payette County Gopher Extermination District, as agreed upon by the Commissioners of said Payette County, as provided in Sections 31-1604 and 31-1605 of Idaho Code, showing the amounts proposed to be appropriated to each department for fiscal year 2024, together with amounts budgeted under salaries and other expenses during fiscal years 2022 and 2023 is hereby published, AND

PUBLIC NOTICE IS HEREBY GIVEN, that the Board of County Commissioners of Payette County, Idaho, will meet on Tuesday, September 5, 2023, at the hour of 1:15 p.m. at the Payette County Courthouse, for the purpose of considering and fixing a final budget, at which time any taxpayer may be heard upon any part or parts of said tentative budget. The detailed budget may be examined at the office of the Payette County Clerk at the Courthouse, 1130 3rd Ave N., Payette, Idaho.

ACCOUNT	Actual Expenditures FY22	Budgeted Expenditures FY23	Proposed Expenditures FY24
Administrative Fees	$18,000	$18,000	$18,000
Bait	1,255	4,250	4,250
Bounty	19,486	35,000	35,000
Capital Outlay/Facility Improve	2,933	12,430	10,835
Fuel	3,275	8,500	8,500
Insurance	3,711	5,000	5,000
Payroll/Salaries & Expenses	69,946	80,413	87,563
Repairs	177	2,500	2,500
Professional Services (Audit)	4,189	3,600	3,600
Supplies	3,920	8,500	8,500
Utilities	6,394	7,000	7,000
TOTALS	**$133,286**	**$185,193**	**$190,748**
	Actual Revenues FY22	**Estimated Revenues For FY2023 & FY2024**	
Fund Balance		$6,752	$12,867
Property Taxes	$130,425	135,560	141,570
Ag Replacement Money	1,926	1,926	1,926
Personal Property Replacement	1,484	1,484	1,834
Contract/Private Control	24,863	28,871	21,951
Sales Tax	13,738	10,600	10,600
TOTAL	**$172,436**	**$185,193**	**$190,748**

Lindsey Bratcher, County Clerk